



ST MARGARET CLITHEROW CATHOLIC ACADEMY

PUPIL PREMIUM GRANT EXPENDITURE

**REPORTING TO PARENTS
2015-2016**

Overview of the School	
Total Number of Pupils on Roll	223 (incl. Nursery)
Total Number of Pupils eligible for PPG	26
Amount to PPG received per pupil	£1320 EY £300
Total amount of PPG received	£34620
Context of Pupil Premium	
<ul style="list-style-type: none">➤ 13% of the school were entitled to pupil premium➤ 62% of these children have a Special Need➤ 46% of these children have English as an additional language➤ 8% of these children are gifted and talented in at least one area of the curriculum.	

How PPG is being spent in 2015 - 2016

PPG Area	PPG Intervention / Support	Cost	% of PPG
Specific Targeted Support	Small group and one to one support through teacher dedicated time. (6 weeks) 0.5	£4330.00	12%
	Booster classes in English and Mathematics to improve confidence and progress 6 weeks 0.5	£4330.00	12%
	Small group or one to one teaching time using teaching assistants - participation in specific interventions according to needs Equivalent to 0.6	£15618.00	45%
	TA Work closely tailored to children's ability and need as a result of monitoring, tracking and targeting of named children	£3462	10%
Curriculum Enrichment	Funding for educational visits to support holistic learning and development to increase confidence and engagement in whole school life	£2500	7%
	Funding for in school activities eg DARE, Science and music	£1700	5%
	Enrichment days in school (outside providers)	£1000	3%
Extended School Support	Home - school support worker to work with identified pupils and their families.	£5362	15%
	Breakfast Club - reduced incidents of children being hungry.	£5130	15%
	After School activities	£600	2%

Class	End of Year 2015-2016 - Attainment									End of Year – 2015-2016 - Progress								
	% at ARE			% above ARE			% below ARE			% Expected			%Better			%Less		
F2	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M
DA(3/30)	2(66)	2(66)	2(66)				1(33)	1(33)	1(33)	3(100)	3(100)	3(100)						
DA w/o SEN(3/30)	2(66)	2(66)	2(66)				1(33)	1(33)	1(33)	3(100)	3(100)	3(100)						
NON DA(27/30)	15(55)	21(78)	17(63)	5(19)	5(19)	5(19)	7(26)	1(4)	7(26)	20(74)	20(74)	20(24)	5(19)	5(19)	5(19)			
Y1	% at ARE			% above ARE			% below ARE			% Expected			%Better			%Less		
	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M
DA (3/26)	1(33)	1(33)	1(33)				2(66)	2(66)	2(66)	2(66)	2(66)	1(33)				1(33)	1(33)	2(66)
DA w/o SEN (3/26)	1(100)	1(100)	1(100)							1(100)	1(100)	1(100)						
NON DA(23/26)	12(50)	15(62)	16(67)	7(29)	5(21)	5(21)	4(17)	3(12)	2(8)	18(78)	21(91)	19(82)	4(17)	1(4)	2(9)	2(9)	1(4)	2(9)
Y2	% at ARE			% above ARE			% below ARE			% Expected			%Better			%Less		
	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M
DA (5/29)	1(20)	1(20)	1(20)				4(80)	4(80)	4(80)	3(60)	5(100)	5(100)				2(40)		
DA w/o SEN (3/29)	1(33)	1(33)	1(33)				2(66)	2(66)	2(66)	3(100)	5(100)	5(100)						
NON DA (24/29)	10(42)	13(54)	9(38)	8(33)	5(21)	11(46)	5(21)	5(21)	3(12)	20(83)	21(88)	17(71)	4(17)	3(13)	7(29)			
Y3	% at ARE			% above ARE			% below ARE			% Expected			%Better			%Less		
	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M
DA (2/30)	1(50)						1(50)	2(100)	2(100)	2(100)							1(50)	2(100)
DA w/o SEN (1/30)	1(100)							1(100)	1(100)	1(100)								1(100)
NON DA (28/30)	14(50)	16(57)	15(54)	9(32)	7(25)	8(29)	5(18)	5(18)	5(18)	23(82)	20(71)	21(75)	3(11)	4(14)	3(11)	2(7)	3(11)	3(11)
Y4	% at ARE			% above ARE			% below ARE			% Expected			%Better			%Less		
	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M
DA (4/30)	1(25)	2(50)	1(25)	1(25)		1(25)	2(50)	2(50)	2(50)	3(75)	2(50)	3(75)	1(25)				2(50)	1(25)
DA w/o SEN (2/30)	1(50)	2(100)	1(50)	1(50)		1(50)				2(100)	2(100)	2(100)						
NON DA	15(58)	16(62)	15(58)	5(19)	5(19)	6(23)	5(19)	4(15)	4(15)	22(88)	21(84)	20(80)	1(4)	1(4)	3(12)	2(8)	2(8)	2(8)
Y5	% at ARE			% above ARE			% below ARE			% Expected			%Better			%Less		
	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M
DA (8/27)	6(75)	6(75)	4(50)	1(12)		2(25)	1(12)	2(25)	2(25)	6(75)	6(75)	7(88)	1(12)	1(12)		1(12)	1(12)	1(12)
DA w/o SEN (7/27)	6(86)	6(86)	4(57)	1(14)		2(28)		1(14)	1(14)	6(86)	6(86)	7(100)	1(14)	1(14)				
NON DA (19/27)	7(37)	9(47)	11(58)	8(42)	5(26)	5(26)	4(21)	5(26)	3(16)	11(58)	11(58)	11(58)	7(37)	6(32)	4(21)	1(5)	1(5)	3(16)
Y6	% at ARE			% above ARE			% below ARE			% Expected			%Better			%Less		
	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M	R	W	M
DA (4/28)	3 (75)	4 (100)	3 (75)				1 (25)		1 (25)	3(75)	4(100)	3(75)				1(25)		1(25)
DA w/o SEN (4/28)	3 (75)	4 (100)	3 (75)				1 (25)		1 (25)	3(75)	4(100)	3(75)				1(25)		1(25)
NON DA (25/28)	11(44)	16 (64)	14 (56)	6(24)	4(16)	7 (28)	8(32)	5(20)	4 (16)	12(50)	19(79)	20(83)	3(13)	3(13)	4(17)	7(29)	2(8)	