



**ST MARGARET CLITHEROW CATHOLIC PRIMARY,
A VOLUNTARY ACADEMY**



PUPIL PREMIUM GRANT - REPORTING TO PARENTS

Pupil Premium Grant Planned Expenditure 2016/17

The pupil premium is additional funding given by the Government to publicly fund schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Those in receipt of the Pupil Premium will fall into one of these categories:

- **The pupil is eligible for Free School Meals.**
- **The pupil has been eligible for Free School Meals at some point in the last 6 years.**
- **The pupil is a child of parent(s) in the Armed Forces.**

At St Margaret Clitherow Academy the targeted and strategic use of Pupil Premium will support us in achieving our vision that every pupil can achieve their full potential, irrespective of background or starting point. The money is used to benefit all Pupil Premium children and supports higher, as well as lower ability children by extending the provision on offer.

| Overview of the School | |
|---|---|
| Total Number of Pupils on Roll | 223 (incl. Nursery) |
| Total Number of Pupils eligible for PPG | 26 |
| Amount to PPG received per pupil | 23 x £1320 1 x £1500(+£400 held centrally) |
| Total amount of PPG received | £31860 |
| | |

Pupil Premium will support our children in the following areas
2016 - 2017

| PPG Area | PPG Intervention / Support | Cost | % of PPG |
|---------------------------|---|--------|----------|
| Specific Targeted Support | To provide additional staff and specialist staff to support pupils Participation in specific interventions according to needs Small group and one to one support through teacher dedicated time. Booster classes in English and Mathematics to improve confidence and progress 6 weeks 0.5 | £25620 | 80% |
| | To provide small group targeted support to include pre-teaching activities. | £3400 | 11% |
| Curriculum Enrichment | Funding (where required) for educational visits to support holistic learning and development to increase confidence and engagement in whole school life | £1000 | 3% |
| | Funding for in school activities and / or specialist teachers e.g. DARE, Science and music | £1700 | 5% |
| | Enrichment days in school (outside providers) | £1000 | 3% |
| Extended School Support | Home - school support worker to work with identified pupils and their families. | £5362 | 17% |
| | Breakfast Club - reduced incidents of children being hungry. | £2000 | 6% |
| | After School activities - | £600 | 2% |

Intended outcomes of PPG data in 2016/2017 – End of Year Predictions

| | Attainment | | | | | | | | | Progress | | | | | | | | |
|-----------------------------|------------|--------|--------|-------------|--------|--------|-------------|--------|--------|------------|---------|---------|---------|--------|--------|-------|---|---|
| | % at ARE | | | % above ARE | | | % below ARE | | | % Expected | | | %Better | | | %Less | | |
| | R | W | M | R | W | M | R | W | M | R | W | M | R | W | M | R | W | M |
| DA (26) | 14(54) | 11(42) | 13(50) | 2(8) | 1(4) | 4(15) | 8(31) | 14(54) | 9(35) | 17(65) | 18(69) | 18(69) | 9(35) | 8(31) | 8(31) | | | |
| DA w/o SEN (20) | 14(70) | 11(55) | 13(65) | 2(10) | 1(5) | 4(20) | 2(10) | 8(40) | 3(15) | | | | | | | | | |
| NON DA (150) w/oF2 | 85(55) | 93(62) | 84(56) | 45(30) | 37(25) | 48(32) | 20(15) | 20(15) | 18(12) | 129(86) | 124(83) | 118(79) | 21(14) | 26(17) | 32(21) | | | |